Alltop Technology Co., Ltd. Monthly Sales Report 2024/03

In Thousands of

NTD

| | | NTD |
|-------------------------------------|-----------------------------------|---------|
| ITEM | | Amount |
| Operating Revenue | Current Month | 235,101 |
| | Corresponding Period of Last Year | 161,101 |
| | YoY Change of Amount | 74,000 |
| | YoY Change of Ratio | 45.93 |
| Accumulated Operating Revenue | Current Month | 589,089 |
| | Corresponding Period of Last Year | 428,972 |
| | YoY Change of Amount | 160,117 |
| | YoY Change of Ratio | 37.33 |
| _ | MEMO | |